

739 CONSOLIDATED REPORT FOR
TX TECH UNIV HEALTH SCIENCES CENTER

04-OCT-2007

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$23,580	\$15,460 /65.5%	\$8,120 /34.4%	11.90%
BUILDING CONSTRUCTION	\$32,599,582	\$32,400,138 /99.3%	\$11,757,379 /36.0%	26.10%
SPECIAL TRADE	\$4,121,550	\$3,888,738 /94.3%	\$1,167,637 /28.3%	57.20%
PROFESSIONAL SERVICES	\$19,883,336	\$19,497,277 /98.0%	\$386,058 /1.94%	20.00%
OTHER SERVICES	\$12,476,377	\$11,582,893 /92.8%	\$1,072,688 /8.59%	33.00%
COMMODITY PURCHASING	\$32,007,214	\$22,603,388 /70.6%	\$9,753,577 /30.4%	12.60%
	<u>\$101,111,641</u>	<u>\$89,987,897 /88.9%</u>	<u>\$24,145,461 /23.8%</u>	

CONSOLIDATED REPORT FOR
THE STATE OF TEXAS

HEAVY CONSTRUCTION	\$5,407,617,718	\$5,271,392,911 /97.4%	\$490,048,104 /9.06%	11.90%
BUILDING CONSTRUCTION	\$1,094,495,784	\$1,049,500,270 /95.8%	\$226,842,154 /20.7%	26.10%
SPECIAL TRADE	\$349,856,801	\$254,414,395 /72.7%	\$111,910,398 /31.9%	57.20%
PROFESSIONAL SERVICES	\$599,897,991	\$531,904,129 /88.6%	\$106,990,923 /17.8%	20.00%
OTHER SERVICES	\$2,624,783,086	\$2,360,469,903 /89.9%	\$455,439,956 /17.3%	33.00%
COMMODITY PURCHASING	\$3,228,328,065	\$2,851,740,010 /88.3%	\$427,347,581 /13.2%	12.60%
	<u>\$13,304,979,448</u>	<u>\$12,319,421,620 /92.5%</u>	<u>\$1,818,579,118 /13.6%</u>	

739 ** ANALYSIS OF AWARDS FOR
TX TECH UNIV HEALTH SCIENCES CENTER

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	11/5.28%	\$600,137 /2.48%
BLACK	11/5.28%	\$7,520,871 /31.1%
HISPANIC	75/36.0%	\$13,302,053 /55.0%
NATIVE AMERICAN	4/1.92%	\$50,419 /.208%
WOMEN	107/51.4%	\$2,671,979 /11.0%
TOTAL	<u>208/100 %</u>	<u>\$24,145,461 /100 %</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1031/7.21%	730/12.2%	301/3.62%	292/6.40%	\$196,683,115 /10.8%
BLACK	2825/19.7%	1900/31.7%	925/11.1%	511/11.2%	\$156,118,796 /8.58%
HISPANIC	4184/29.2%	3174/53.0%	1010/12.1%	1341/29.4%	\$525,649,444 /28.9%
NATIVE AMERICAN	256/1.79%	177/2.95%	79/.951%	87/1.90%	\$21,314,858 /1.17%
WOMEN	5990/41.9%	0/.000%	5990/72.1%	2330/51.0%	\$918,812,904 /50.5%
TOTAL	<u>14286/100 %</u>	<u>5981/100 %</u>	<u>8305/100 %</u>	<u>4561/100 %</u>	<u>\$1,818,579,118 /100 %</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY07 IS 14,048.

SUCH AS, 1031 (7.21%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 730 (12.2%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 301 (3.62%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 292 (6.40%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESS, TOTALING \$196,683,115 (10.8%) OF THE TOTAL DOLLARS AWARDED TO HUBS.